

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

REKENING	URAIAN	DINAS PENDIDIKAN DAN KEBUDAYAAN		
		ANGGARAN	REALISASI	%
4	PENDAPATAN - LRA	0.00	0.00	0.00%
4 . 1	PENDAPATAN ASLI DAERAH (PAD) - LRA	0.00	0.00	0.00%
4 . 1 . 1	Pendapatan Pajak Daerah - LRA	0.00	0.00	0.00%
4 . 1 . 2	Pendapatan Retribusi Daerah - LRA	0.00	0.00	0.00%
4 . 1 . 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan - LRA	0.00	0.00	0.00%
4 . 1 . 4	Lain-lain PAD Yang Sah - LRA	0.00	0.00	0.00%
4 . 2	PENDAPATAN TRANSFER - LRA	0.00	0.00	0.00%
4 . 2 . 1	Pendapatan Transfer Pemerintah Pusat - LRA	0.00	0.00	0.00%
4 . 2 . 1 . 1	Bagi Hasil Pajak - LRA	0.00	0.00	0.00%
4 . 2 . 1 . 2	Bagi Hasil Bukan Pajak/Sumber Daya Alam - LRA	0.00	0.00	0.00%
4 . 2 . 1 . 3	Dana Alokasi Umum (DAU) - LRA	0.00	0.00	0.00%
4 . 2 . 1 . 4	Dana Alokasi Khusus (DAK) - LRA	0.00	0.00	0.00%
4 . 2 . 3	Pendapatan Transfer Pemerintah Daerah Lainnya - LRA	0.00	0.00	0.00%
4 . 2 . 3 . 1	Pendapatan Bagi Hasil Pajak - LRA	0.00	0.00	0.00%
4 . 3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH - LRA	0.00	0.00	0.00%
4 . 3 . 1	Pendapatan Hibah - LRA	0.00	0.00	0.00%
5	BELANJA	122,206,299,009.00	112,191,769,223.00	91.81%
5 . 1	BELANJA OPERASI	112,568,084,659.00	103,262,959,953.00	91.73%
5 . 1 . 1	Belanja Pegawai	93,244,768,981.00	85,736,230,133.00	91.95%
5 . 1 . 2	Belanja Barang dan Jasa	19,323,315,678.00	17,526,729,820.00	90.70%
5 . 1 . 5	Belanja Hibah	0.00	0.00	0.00%
5 . 1 . 6	Belanja Bantuan Sosial	0.00	0.00	0.00%
5 . 2	BELANJA MODAL	9,638,214,350.00	8,928,809,270.00	92.64%
5 . 2 . 1	Belanja Modal Tanah	0.00	0.00	0.00%
5 . 2 . 2	Belanja Modal Peralatan dan Mesin	3,909,857,900.00	3,344,119,320.00	85.53%
5 . 2 . 3	Belanja Modal Gedung dan Bangunan	3,015,369,250.00	2,680,542,150.00	88.90%
5 . 2 . 4	Belanja Modal Jalan, Irigasi dan Jaringan	0.00	0.00	0.00%
5 . 2 . 5	Belanja Modal Aset Tetap Lainnya	2,712,987,200.00	2,904,147,800.00	107.05%
5 . 3	BELANJA TAK TERDUGA	0.00	0.00	0.00%
5 . 3 . 1	Belanja Tak Terduga			0.00%
6	TRANSFER	0.00	0.00	0.00%
6 . 2	TRANSFER BANTUAN KEUANGAN	0.00	0.00	0.00%
6 . 2 . 1	Transfer Bantuan Keuangan ke Pemerintah Daerah Lainnya	0.00	0.00	0.00%
6 . 2 . 2	Transfer Bantuan Keuangan ke Desa	0.00	0.00	0.00%
6 . 2 . 3	Transfer Bantuan Keuangan Lainnya	0.00	0.00	0.00%
	SURPLUS / (DEFISIT)	(122,206,299,009.00)	(112,191,769,223.00)	91.81%

7	PEMBIAYAAN	0.00	0.00	0.00%
7 . 1	PENERIMAAN PEMBIAYAAN	0.00	0.00	0.00%
7 . 1 . 1	Penggunaan SiLPA	0.00	0.00	0.00%
7 . 1 . 6	Penerimaan Kembali Investasi Non Permanen Lainnya	0.00	0.00	0.00%
7 . 2	PENGELUARAN PEMBIAYAAN	0.00	0.00	0.00%
7 . 2 . 2	Penyertaan Modal/Investasi Pemerintah Daerah	0.00	0.00	0.00%
	PEMBIAYAAN NETTO	0.00	0.00	0.00%
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	(122,206,299,009.00)	(112,191,769,223.00)	91.81%

[illegible]

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%	0.00	0.00	0.00%			0.00%
		0.00%	0.00	0.00	0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%	0.00	0.00	0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(45,041,174,630.00)	(41,877,884,202.00)	92.98%	(40,518,875,635.00)	(34,567,367,504.64)	85.31%	(46,408,359,067.00)	(43,848,375,301.00)	94.48%

DINAS PERUMAHAN, KAWASAN PERMUKIMAN DAN LINGKUNGAN HIDUP			BADAN PENANGGULANGAN BENCANA DAERAH			SATPOL PP		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
1,343,190,000.00	1,412,100,000.00	105.13%	0.00	0.00	0.00%	23,000,000.00	23,040,000.00	100.17%
1,343,190,000.00	1,412,100,000.00	105.13%	0.00	0.00	0.00%	23,000,000.00	23,040,000.00	100.17%
		0.00%			0.00%			0.00%
1,343,190,000.00	1,412,100,000.00	105.13%			0.00%	23,000,000.00	23,040,000.00	100.17%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
19,684,965,213.00	17,327,436,533.00	88.02%	5,330,554,216.00	4,825,953,362.00	90.53%	10,500,058,357.00	10,138,430,509.00	96.56%
18,353,165,213.00	16,012,363,033.00	87.25%	5,138,965,316.00	4,636,854,802.00	90.23%	10,093,308,357.00	9,753,501,109.00	96.63%
3,609,910,963.00	3,491,489,578.00	96.72%	1,867,056,316.00	1,527,255,751.00	81.80%	2,961,496,608.00	2,688,904,005.00	90.80%
14,743,254,250.00	12,520,873,455.00	84.93%	3,271,909,000.00	3,109,599,051.00	95.04%	7,131,811,749.00	7,064,597,104.00	99.06%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
1,331,800,000.00	1,315,073,500.00	98.74%	191,588,900.00	189,098,560.00	98.70%	406,750,000.00	384,929,400.00	94.64%
		0.00%			0.00%			0.00%
641,800,000.00	639,710,500.00	99.67%	191,588,900.00	189,098,560.00	98.70%	175,750,000.00	169,602,500.00	96.50%
480,000,000.00	465,778,000.00	97.04%			0.00%	192,500,000.00	178,020,500.00	92.48%
210,000,000.00	209,585,000.00	99.80%			0.00%	38,500,000.00	37,306,400.00	96.90%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(18,341,775,213.00)	(15,915,336,533.00)	86.77%	(5,330,554,216.00)	(4,825,953,362.00)	90.53%	(10,477,058,357.00)	(10,115,390,509.00)	96.55%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(18,341,775,213.00)	(15,915,336,533.00)	86.77%	(5,330,554,216.00)	(4,825,953,362.00)	90.53%	(10,477,058,357.00)	(10,115,390,509.00)	96.55%

KESATUAN BANGSA DAN POLITIK			DINAS SOSIAL			DINAS KEPENDUDUKAN DAN PENDATANGAN SIPIL		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
2,929,619,769.00	2,713,131,208.00	92.61%	5,688,641,456.00	4,680,372,473.00	82.28%	7,208,233,286.00	6,443,898,482.00	89.40%
2,907,619,769.00	2,691,131,208.00	92.55%	5,411,411,456.00	4,412,038,473.00	81.53%	6,607,733,286.00	5,852,284,324.00	88.57%
1,609,634,769.00	1,505,186,666.00	93.51%	2,730,707,145.00	2,342,685,566.00	85.79%	4,051,807,286.00	3,365,170,044.00	83.05%
1,297,985,000.00	1,185,944,542.00	91.37%	2,680,704,311.00	2,069,352,907.00	77.19%	2,555,926,000.00	2,487,114,280.00	97.31%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
22,000,000.00	22,000,000.00	100.00%	277,230,000.00	268,334,000.00	96.79%	600,500,000.00	591,614,158.00	98.52%
		0.00%			0.00%			0.00%
22,000,000.00	22,000,000.00	100.00%	277,230,000.00	268,334,000.00	96.79%	400,500,000.00	391,614,158.00	97.78%
		0.00%			0.00%	200,000,000.00	200,000,000.00	100.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(2,929,619,769.00)	(2,713,131,208.00)	92.61%	(5,688,641,456.00)	(4,680,372,473.00)	82.28%	(7,208,233,286.00)	(6,443,898,482.00)	89.40%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(2,929,619,769.00)	(2,713,131,208.00)	92.61%	(5,688,641,456.00)	(4,680,372,473.00)	82.28%	(7,208,233,286.00)	(6,443,898,482.00)	89.40%

PMK PP			DINAS PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA			DINAS PERHUBUNGAN		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	0.00	0.00	0.00%	1,637,646,000.00	1,314,446,091.00	80.26%
0.00	0.00	0.00%	0.00	0.00	0.00%	1,637,646,000.00	1,314,446,091.00	80.26%
		0.00%			0.00%			0.00%
		0.00%			0.00%	1,637,646,000.00	1,314,446,091.00	80.26%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
6,970,363,850.00	6,580,861,594.00	94.41%	8,173,517,014.00	7,475,260,085.00	91.46%	10,971,093,276.08	10,504,965,203.00	95.75%
6,906,563,850.00	6,517,061,594.00	94.36%	7,322,579,014.00	6,938,244,685.00	94.75%	10,490,605,726.08	10,025,683,653.00	95.57%
2,063,158,038.00	1,915,059,760.00	92.82%	2,761,165,014.00	2,648,940,350.00	95.94%	3,945,114,520.00	3,688,429,302.00	93.49%
4,843,405,812.00	4,602,001,834.00	95.02%	4,561,414,000.00	4,289,304,335.00	94.03%	6,545,491,206.08	6,337,254,351.00	96.82%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
63,800,000.00	63,800,000.00	100.00%	850,938,000.00	537,015,400.00	63.11%	480,487,550.00	479,281,550.00	99.75%
		0.00%			0.00%			0.00%
63,800,000.00	63,800,000.00	100.00%	673,000,000.00	384,315,400.00	57.10%	79,660,000.00	79,560,000.00	99.87%
		0.00%	177,938,000.00	152,700,000.00	85.82%	400,827,550.00	399,721,550.00	99.72%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(6,970,363,850.00)	(6,580,861,594.00)	94.41%	(8,173,517,014.00)	(7,475,260,085.00)	91.46%	(9,333,447,276.08)	(9,190,519,112.00)	98.47%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(6,970,363,850.00)	(6,580,861,594.00)	94.41%	(8,173,517,014.00)	(7,475,260,085.00)	91.46%	(9,333,447,276.08)	(9,190,519,112.00)	98.47%

DINAS KOMUNIKASI DAN INFORMATIKA			DINAS KOPERASI USAHA MIKRO DAN MENENGAH DAN KETENAGAKERJAAN			DINAS PENANAMAN MODAL DAN PELYANAN PERIZINAN TERPADU SATU PINTU		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
8,871,206,765.00	8,458,962,010.00	95.35%	5,273,174,035.00	4,729,219,636.00	89.68%	3,953,130,312.00	3,850,443,747.00	97.40%
8,822,206,765.00	8,410,487,010.00	95.33%	5,111,674,035.00	4,575,736,436.00	89.52%	3,931,130,312.00	3,828,593,747.00	97.39%
2,133,302,765.00	1,909,194,663.00	89.49%	2,256,011,535.00	2,038,737,379.00	90.37%	2,067,898,012.00	2,026,807,417.00	98.01%
6,688,904,000.00	6,501,292,347.00	97.20%	2,855,662,500.00	2,536,999,057.00	88.84%	1,863,232,300.00	1,801,786,330.00	96.70%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
49,000,000.00	48,475,000.00	98.93%	161,500,000.00	153,483,200.00	95.04%	22,000,000.00	21,850,000.00	99.32%
		0.00%			0.00%			0.00%
49,000,000.00	48,475,000.00	98.93%	161,500,000.00	153,483,200.00	95.04%	22,000,000.00	21,850,000.00	99.32%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(8,871,206,765.00)	(8,458,962,010.00)	95.35%	(5,273,174,035.00)	(4,729,219,636.00)	89.68%	(3,953,130,312.00)	(3,850,443,747.00)	97.40%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(8,871,206,765.00)	(8,458,962,010.00)	95.35%	(5,273,174,035.00)	(4,729,219,636.00)	89.68%	(3,953,130,312.00)	(3,850,443,747.00)	97.40%

DINAS PERPUSTAKAAN			DINAS PERIKANAN, KETAHANAN PANGAN DAN PERTANIAN			DINAS PARIWISATA, PEMUDA DAN OLAH RAGA		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	75,000,000.00	82,381,000.00	109.84%	49,450,000.00	50,640,000.00	102.41%
0.00	0.00	0.00%	75,000,000.00	82,381,000.00	109.84%	49,450,000.00	50,640,000.00	102.41%
		0.00%			0.00%			0.00%
		0.00%	75,000,000.00	82,381,000.00	109.84%	49,450,000.00	50,640,000.00	102.41%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
4,628,860,617.00	4,548,901,362.00	98.27%	9,871,913,880.00	8,659,006,859.00	87.71%	15,708,250,525.00	14,614,908,339.00	93.04%
4,337,960,617.00	4,259,701,879.00	98.20%	8,725,630,880.00	8,262,509,152.00	94.69%	12,648,438,775.00	11,708,620,189.00	92.57%
2,212,920,617.00	2,168,755,513.00	98.00%	4,957,039,880.00	4,770,067,462.00	96.23%	3,189,325,575.00	2,929,960,459.00	91.87%
2,125,040,000.00	2,090,946,366.00	98.40%	3,768,591,000.00	3,492,441,690.00	92.67%	9,459,113,200.00	8,778,659,730.00	92.81%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
290,900,000.00	289,199,483.00	99.42%	1,146,283,000.00	396,497,707.00	34.59%	3,059,811,750.00	2,906,288,150.00	94.98%
		0.00%			0.00%			0.00%
100,900,000.00	99,789,186.00	98.90%	1,107,283,000.00	368,792,707.00	33.31%	104,150,000.00	103,400,000.00	99.28%
		0.00%	39,000,000.00	27,705,000.00	71.04%	2,955,661,750.00	2,802,888,150.00	94.83%
		0.00%			0.00%			0.00%
190,000,000.00	189,410,297.00	99.69%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(4,628,860,617.00)	(4,548,901,362.00)	98.27%	(9,796,913,880.00)	(8,576,625,859.00)	87.54%	(15,658,800,525.00)	(14,564,268,339.00)	93.01%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(4,628,860,617.00)	(4,548,901,362.00)	98.27%	(9,796,913,880.00)	(8,576,625,859.00)	87.54%	(15,658,800,525.00)	(14,564,268,339.00)	93.01%

DINAS PERINDUSTRIAN DAN PERDAGANGAN			DPRD			KDH WKDH		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
1,744,059,100.00	1,569,676,950.00	90.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
1,744,059,100.00	1,569,676,950.00	90.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
1,744,059,100.00	1,569,676,950.00	90.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
26,265,998,101.00	23,624,866,675.00	89.94%	1,664,633,850.00	1,321,985,106.00	79.42%	575,681,476.00	555,254,982.00	96.45%
15,835,919,051.00	14,263,993,575.00	90.07%	1,664,633,850.00	1,321,985,106.00	79.42%	575,681,476.00	555,254,982.00	96.45%
5,185,952,051.00	4,890,066,667.00	94.29%	1,664,633,850.00	1,321,985,106.00	79.42%	575,681,476.00	555,254,982.00	96.45%
10,649,967,000.00	9,373,926,908.00	88.02%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
10,430,079,050.00	9,360,873,100.00	89.75%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
2,124,838,000.00	1,251,199,200.00	58.88%			0.00%			0.00%
8,305,241,050.00	8,109,673,900.00	97.65%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(24,521,939,001.00)	(22,055,189,725.00)	89.94%	(1,664,633,850.00)	(1,321,985,106.00)	79.42%	(575,681,476.00)	(555,254,982.00)	96.45%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(24,521,939,001.00)	(22,055,189,725.00)	89.94%	(1,664,633,850.00)	(1,321,985,106.00)	79.42%	(575,681,476.00)	(555,254,982.00)	96.45%

SEKRETARIAT DAERAH			SEKRETARIAT DPRD			KECAMATAN SIBOLGA UTARA		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
92,687,410.00	71,397,410.00	77.03%	0.00	0.00	0.00%	0.00	0.00	0.00%
92,687,410.00	71,397,410.00	77.03%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
92,687,410.00	71,397,410.00	77.03%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
42,541,341,287.00	38,657,798,908.00	90.87%	27,107,384,014.00	23,179,355,443.00	85.51%	8,713,592,991.00	8,070,134,487.00	92.62%
40,667,491,287.00	36,801,193,908.00	90.49%	26,203,034,014.00	22,421,253,643.00	85.57%	8,048,683,991.00	7,441,189,987.00	92.45%
11,606,777,284.00	9,311,411,383.00	80.22%	8,387,363,514.00	7,375,875,226.00	87.94%	5,402,305,991.00	4,849,883,678.00	89.77%
29,060,714,003.00	27,489,782,525.00	94.59%	17,815,670,500.00	15,045,378,417.00	84.45%	2,646,378,000.00	2,591,306,309.00	97.92%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
1,873,850,000.00	1,856,605,000.00	99.08%	904,350,000.00	758,101,800.00	83.83%	664,909,000.00	628,944,500.00	94.59%
		0.00%			0.00%			0.00%
1,873,850,000.00	1,856,605,000.00	99.08%	904,350,000.00	758,101,800.00	83.83%	250,019,000.00	225,260,000.00	90.10%
		0.00%			0.00%	200,000,000.00	190,538,500.00	95.27%
		0.00%			0.00%	214,890,000.00	213,146,000.00	99.19%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(42,448,653,877.00)	(38,586,401,498.00)	90.90%	(27,107,384,014.00)	(23,179,355,443.00)	85.51%	(8,713,592,991.00)	(8,070,134,487.00)	92.62%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(42,448,653,877.00)	(38,586,401,498.00)	90.90%	(27,107,384,014.00)	(23,179,355,443.00)	85.51%	(8,713,592,991.00)	(8,070,134,487.00)	92.62%

KECAMATAN SIBOLGA KOTA			KECAMATAN SIBOLGA SELATAN			KECAMATAN SIBOLGA SAMBAS		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
6,910,421,334.00	6,391,607,019.00	92.49%	7,766,204,376.00	7,227,857,517.00	93.07%	7,149,020,178.00	6,479,218,267.00	90.63%
6,409,921,334.00	5,897,792,019.00	92.01%	7,088,174,376.00	6,604,835,917.00	93.18%	7,063,551,178.00	6,428,407,267.00	91.01%
4,054,522,334.00	3,586,165,819.00	88.45%	4,343,027,376.00	3,927,748,597.00	90.44%	4,283,946,178.00	3,816,165,766.00	89.08%
2,355,399,000.00	2,311,626,200.00	98.14%	2,745,147,000.00	2,677,087,320.00	97.52%	2,779,605,000.00	2,612,241,501.00	93.98%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
500,500,000.00	493,815,000.00	98.66%	678,030,000.00	623,021,600.00	91.89%	85,469,000.00	50,811,000.00	59.45%
		0.00%			0.00%			0.00%
145,500,000.00	142,475,000.00	97.92%	636,617,000.00	588,376,600.00	92.42%	85,469,000.00	50,811,000.00	59.45%
225,000,000.00	222,269,000.00	98.79%	0.00	0.00	0.00%			0.00%
130,000,000.00	129,071,000.00	99.29%	41,413,000.00	34,645,000.00	83.66%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(6,910,421,334.00)	(6,391,607,019.00)	92.49%	(7,766,204,376.00)	(7,227,857,517.00)	93.07%	(7,149,020,178.00)	(6,479,218,267.00)	90.63%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(6,910,421,334.00)	(6,391,607,019.00)	92.49%	(7,766,204,376.00)	(7,227,857,517.00)	93.07%	(7,149,020,178.00)	(6,479,218,267.00)	90.63%

INSPEKTORAT			BADAN PERENCANAAN PEMBANGUNAN DAERAH			BPKPAD - SKPD		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
0.00	0.00	0.00%	0.00	0.00	0.00%	10,860,350,641.00	11,512,425,482.00	106.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	10,860,350,641.00	11,512,425,482.00	106.00%
		0.00%			0.00%	10,860,350,641.00	11,512,425,482.00	106.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
8,581,758,454.00	7,692,638,403.00	89.64%	7,107,537,839.00	6,683,042,408.00	94.03%	32,406,689,786.00	28,241,120,102.00	87.15%
8,238,527,854.00	7,434,848,403.00	90.24%	7,008,537,839.00	6,584,532,408.00	93.95%	32,168,839,786.00	28,041,733,102.00	87.17%
5,353,707,979.00	4,727,386,439.00	88.30%	4,165,273,618.00	4,003,041,105.00	96.11%	12,982,133,128.00	10,407,967,417.00	80.17%
2,884,819,875.00	2,707,461,964.00	93.85%	2,843,264,221.00	2,581,491,303.00	90.79%	19,186,706,658.00	17,633,765,685.00	91.91%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
343,230,600.00	257,790,000.00	75.11%	99,000,000.00	98,510,000.00	99.51%	237,850,000.00	199,387,000.00	83.83%
		0.00%			0.00%			0.00%
343,230,600.00	257,790,000.00	75.11%	99,000,000.00	98,510,000.00	99.51%	237,850,000.00	199,387,000.00	83.83%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
(8,581,758,454.00)	(7,692,638,403.00)	89.64%	(7,107,537,839.00)	(6,683,042,408.00)	94.03%	(21,546,339,145.00)	(16,728,694,620.00)	77.64%

0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
		0.00%			0.00%			0.00%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
(8,581,758,454.00)	(7,692,638,403.00)	89.64%	(7,107,537,839.00)	(6,683,042,408.00)	94.03%	(21,546,339,145.00)	(16,728,694,620.00)	77.64%

BPKPAD - PPKD			BADAN KEPEGAWAIAN DAERAH			PEMERINTAH KOTA SIBOLGA		
ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
580,271,187,314.97	552,645,761,060.16	95.24%	0.00	0.00	0.00%	643,240,051,780.97	610,446,000,905.16	94.90%
24,599,203,971.97	11,511,977,987.16	46.80%	0.00	0.00	0.00%	87,568,068,437.97	69,312,217,832.16	79.15%
0.00	0.00	0.00%			0.00%	10,860,350,641.00	11,512,425,482.00	106.00%
0.00	0.00	0.00%			0.00%	5,391,012,510.00	4,841,363,371.00	89.80%
10,228,263,880.00	6,797,264,219.00	66.46%			0.00%	10,228,263,880.00	6,797,264,219.00	66.46%
14,370,940,091.97	4,714,713,768.16	32.81%			0.00%	61,088,441,406.97	46,161,164,760.16	75.56%
542,060,829,343.00	526,877,503,073.00	97.20%	0.00	0.00	0.00%	542,060,829,343.00	526,877,503,073.00	97.20%
515,483,708,408.00	502,391,227,055.00	97.46%	0.00	0.00	0.00%	515,483,708,408.00	502,391,227,055.00	97.46%
12,514,481,221.00	9,431,330,821.00	75.36%			0.00%	12,514,481,221.00	9,431,330,821.00	75.36%
5,052,519,976.00	3,576,516,101.00	70.79%			0.00%	5,052,519,976.00	3,576,516,101.00	70.79%
422,054,364,000.00	422,054,364,000.00	100.00%			0.00%	422,054,364,000.00	422,054,364,000.00	100.00%
75,862,343,211.00	67,329,016,133.00	88.75%			0.00%	75,862,343,211.00	67,329,016,133.00	88.75%
26,577,120,935.00	24,486,276,018.00	92.13%	0.00	0.00	0.00%	26,577,120,935.00	24,486,276,018.00	92.13%
26,577,120,935.00	24,486,276,018.00	92.13%			0.00%	26,577,120,935.00	24,486,276,018.00	92.13%
13,611,154,000.00	14,256,280,000.00	104.74%	0.00	0.00	0.00%	13,611,154,000.00	14,256,280,000.00	104.74%
13,611,154,000.00	14,256,280,000.00	104.74%			0.00%	13,611,154,000.00	14,256,280,000.00	104.74%
32,984,565,596.00	25,903,893,408.00	78.53%	7,614,533,169.00	7,253,808,135.00	95.26%	644,471,134,678.08	581,083,861,404.64	90.16%
32,484,565,596.00	25,465,263,408.00	78.39%	6,690,288,769.00	6,346,126,260.00	94.86%	555,383,369,092.08	499,075,972,245.64	89.86%
7,137,345,596.00	4,889,086,644.00	68.50%	2,821,221,903.00	2,699,486,606.00	95.69%	282,979,981,247.00	253,124,614,277.00	89.45%
0.00	0.00	0.00%	3,869,066,866.00	3,646,639,654.00	94.25%	247,056,167,845.08	225,375,181,204.64	91.22%
5,932,000,000.00	5,232,540,764.00	88.21%			0.00%	5,932,000,000.00	5,232,540,764.00	88.21%
19,415,220,000.00	15,343,636,000.00	79.03%			0.00%	19,415,220,000.00	15,343,636,000.00	79.03%
0.00	0.00	0.00%	924,244,400.00	907,681,875.00	98.21%	88,587,765,586.00	81,569,259,159.00	92.08%
		0.00%			0.00%	0.00	0.00	0.00%
		0.00%	924,244,400.00	907,681,875.00	98.21%	28,915,760,936.00	24,886,186,112.00	86.06%
		0.00%			0.00%	26,076,926,650.00	24,798,751,400.00	95.10%
		0.00%			0.00%	30,692,090,800.00	28,790,763,550.00	93.81%
		0.00%			0.00%	2,902,987,200.00	3,093,558,097.00	106.56%
500,000,000.00	438,630,000.00	87.73%	0.00	0.00	0.00%	500,000,000.00	438,630,000.00	87.73%
500,000,000.00	438,630,000.00	87.73%			0.00%	500,000,000.00	438,630,000.00	87.73%
350,000,000.00	180,254,642.00	51.50%	0.00	0.00	0.00%	350,000,000.00	180,254,642.00	51.50%
350,000,000.00	180,254,642.00	51.50%	0.00	0.00	0.00%	350,000,000.00	180,254,642.00	51.50%
		0.00%			0.00%	0.00	0.00	0.00%
		0.00%			0.00%	0.00	0.00	0.00%
350,000,000.00	180,254,642.00	51.50%			0.00%	350,000,000.00	180,254,642.00	51.50%
547,636,621,718.97	526,561,613,010.16	96.15%	(7,614,533,169.00)	(7,253,808,135.00)	95.26%	(1,581,082,897.11)	29,181,884,858.52	-1845.69%

1,581,082,897.11	14,806,771,307.05	936.50%	0.00	0.00	0.00%	1,581,082,897.11	14,806,771,307.05	936.50%
1,581,082,897.11	14,806,771,307.05	936.50%	0.00	0.00	0.00%	1,581,082,897.11	14,806,771,307.05	936.50%
1,154,039,045.37	14,380,700,345.62	1246.12%			0.00%	1,154,039,045.37	14,380,700,345.62	1246.12%
427,043,851.74	426,070,961.43	99.77%			0.00%	427,043,851.74	426,070,961.43	99.77%
0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
0.00	0.00	0.00%			0.00%	0.00	0.00	0.00%
1,581,082,897.11	14,806,771,307.05	936.50%	0.00	0.00	0.00%	1,581,082,897.11	14,806,771,307.05	936.50%
549,217,704,616.08	541,368,384,317.21	98.57%	(7,614,533,169.00)	(7,253,808,135.00)	95.26%	(0.00)	43,988,656,165.57	